

**Community Infrastructure Levy (CIL)**  
FY24\_2 Infrastructure Project Applications  
submitted between 01/07/2024 and 01/08/2024

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|                         |   |
|-------------------------|---|
| 14/08/2024              | CIL Officer Research completed                                  |
| 15/08/2024              | Internal Officer Review   |
| 20/08/2024 & 27/08/2024 | Senior Management Team Review                                   |
| <b>16/09/2024</b>       | <b>CIL Spending Panel Review &amp; Allocations (up to £50k)</b> |
|                         | Over £50k Cabinet Review & Decisions                            |

FY24\_2 CIL Infrastructure Project Applications - Report

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## **FY24 2 Funding Applications**

### **CIL Statutory Obligations**

The Council has a statutory requirement to ensure that funding is allocated in accordance with the CIL Regulations and in line with our internal policy requirements:

CIL Reg 59 (1) states:

*'A charging authority **must** apply CIL to funding **the provision, improvement, replacement, operation or maintenance of infrastructure to support the development of its area**'*

### **CIL Funding Terms & Conditions**

When making decisions relating to the allocation of CIL Infrastructure Funding, officers & members need to ensure that any decisions made are in accordance with the Councils CIL Governance Policy Document 2024 approved by Cabinet 05 December 2023.

All projects must start within 1 year, from when funding is formally allocated AND be completed within 5 years, or as stated on the funding application.

### **CIL Funding Criteria**

**All projects must fall within the following criteria (2024 list replaces obsolete Reg 123 List):**

#### **Green Infrastructure Projects**

- Projects relating to public open spaces such as new or improved footpaths and cycleways to support new development
- Installation & improvement of public play areas and equipment
- Open spaces used for education, to support environmental initiatives.
- Improvement of habitats for wildlife and nature, to alleviate the effects of new development.
- Environmental services such as flood defence or absorption of air pollution.

#### **Leisure Time Activities Infrastructure-**

- Infrastructure projects, to support accessible leisure time activities such as new facilities, improvement of existing facilities or upgrade of facilities to enable an increase of usage, to support new development of an area

There are some projects that may not be considered for CIL funding as follows:

#### Non-CIL Projects

The following applications will not be considered for CIL Funding:

- Projects in areas with no development, which will not benefit the wider community or support new development
- Improvements to private enterprises/charitable or community facilities, which will not increase capacity

#### What is NOT Infrastructure

The following projects will not be considered for CIL Funding, as they do not fall within the definition of infrastructure to support new development:

- The Provision of Services:
  - Service is described in the Oxford English Dictionary as “the action of serving, helping, or benefiting; conduct tending to the welfare or advantage of another;Examples of services which will not be considered as infrastructure are:
  - Payments to individuals/businesses which will not specifically related to new development Staffing costs
  - Ongoing costs, to maintain the project, once it has been completed

#### Non-Infrastructure Projects:

- Projects that do not increase the capacity of a facility/building or structure
- Projects that relate to sundry items - miscellaneous small items or works that do not fit within the definition of infrastructure

#### Officer Review

CIL Officers have reviewed the applications, and based their scoring and recommendations on the following criteria:

Finance & Deliverability:

- amount of match funding;
- submitted quotes against amount requested, identify preferred option and exclusion of VAT where applicable;
- evidence to demonstrate community need and local support;
- project timescales and deliverability;
- details of expenditure, how the money will be spent;

## **FY24 2 CIL infrastructure applications – Review & Recommendation**

We received 42 valid applications, as listed in the report. Unfortunately, there is not enough CIL Infrastructure funding for all of the projects.

### **The available funds to be allocated to Project applications =**

- **Total Amount Available     £1,470,930.89**
- Total Amount Requested (42 Applications)   £1,484,351.47
- Difference: Requested less Available         -£13,420.58

The breakdown of applications is as follows:

- Total 9 Applications over £50k Requested £925,561.05
- Total 33 Applications up to £50k Requested £526,884.12

The CIL Officer has liaised with applicants to clarify the application submissions. and made recommendations based on the details and evidence submitted.

Applications that have not met the validation criteria including the submission of 3 quotes or details of a tender process, have been notified that they are unsuccessful. Officers have provided guidance relating to each unsuccessful application, to assist with any future submissions.

All of the projects have been scored in line with the CIL Governance Document and listed by score and application reference number.

| 24_2            | Project Name   | Research   |
|-----------------|--|--|
| <b>SCORE 15</b> |  |  |
| 28              | <p><b>Nordelph River Railings £13,720</b><br/> <i>To repair and/or replace approximately 136 concrete posts and tubular railing over 600m of riverbank in Nordelph. Running through the centre of the village of Nordelph, installed in the 1950's by the Isle of Ely Highways.</i></p> <p><i>Norfolk County Council, the Middle Level Commissioners nor the Well Creek Trust will accept responsibility for them and carry out the necessary repairs. The only way the repairs will be carried out is if the Parish Council takes on responsibility of them and arranges for the work to be done.</i></p> | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li>• <b>Public Safety</b></li> </ul> <p><b>Score 15/15</b> = Cllrs Rose, Spikings &amp; Dawson Support<br/> <b>NCC Tender Process</b><br/> <b>Quotes:</b></p> <ul style="list-style-type: none"> <li>• A £34876.30</li> <li>• B £41526.54</li> <li>• <b>C £29220 (Preferred Option)</b></li> </ul> <p><b>Local Plan Allocations</b> – Nordelph is a Smaller Village and Hamlet with limited expected development<br/> <b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £1257.50</li> <li>• Spent £1257.50 Church Yard works</li> <li>• <b>Remaining Unspent £0</b></li> </ul> <p><b>CIL Funded Projects:</b></p> <ul style="list-style-type: none"> <li>• FY22_2/30 Village Hall Refurb £25k Completed 10/10/2023</li> </ul>  |
| 22              | <p><b>Sedgeford Cemetery Path £5280</b><br/> <i>Installation of a new path to ensure families of the deceased can easily access graves and ensure that the cemetery remains a safe, clean and tidy resting place.</i></p>  | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li>• <b>Significant evidence of community support submitted</b></li> </ul> <p><b>Score 15/15</b> = 81% Match Funding – Cllrs Parish, Jamieson &amp; Chenery support<br/> 3 Quotes:</p> <ul style="list-style-type: none"> <li>• <b>Quote A £9,574.84 (Preferred Option)</b>, Quote B £10k, Quote C £9,875.00</li> </ul> <p><b>Local Plan Allocations - Sedgeford is a Rural Village</b></p> <ul style="list-style-type: none"> <li>• G78.1 Sedgeford - Land off Jarvie Close 10 + dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £16,467.75</li> <li>• Spend Drainage Works, SAM speed sign, play equipment, Replacement path for play area, new village gates, SAM Batteries, Defib, Fire Doors &amp; Heating VH</li> <li>• CIL Parish Match Funding FY23_1/25 £500, FY23_1/26 £800 &amp; FY24_1/20 £1390.00</li> <li>• Remaining Unspent/Unallocated: £1,264.36</li> </ul> <p><b>CIL Funded Projects in Sedgeford: £54,320.33</b></p> <ul style="list-style-type: none"> <li>• FY21_1/16 Playing Field Outdoor Gym Project £8,800 Completed Nov 2021</li> <li>• FY22_1/71 Modular Stage - Village Hall £6,000 Completed May 2022</li> <li>• FY22_2/10 Village Hall Solar/Heating/AirCon £23,810 - Completed Nov 2022</li> <li>• FY22_2/11 Village Hall - Replacement External Fire Doors £5,723.33 Completed Dec 2022</li> <li>• F23_1/25 Car Park Resurfacing Allocated and Paid £3,850 June 2023</li> <li>• FY23_1/26 Village Hall Replacement Windows £2,709 Completed Nov 2023</li> <li>• FY24_1/20 Village Hall Security Refurb £3,428 Completed 20/05/2024</li> </ul> |



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| 24_2 | Project Name  | Research  |
|------|---|---|
| 50   | <p><b>Clenchwarton – Hall Road Parking £31k</b></p> <p><i>Increase the existing Hall Road parking by 730sqm which would create an additional 47 car parking spaces, 4 motorbike dedicated spots and 40 bicycle parking spaces -This additional parking is close to the school, shop, play park and football club.</i></p>   | <p><b>Applicant – Parish Council</b><br/> <b>Score 15/15</b> = 84% Match Funding, Cllrs Kemp &amp; Beardshaw support<br/> <b>3 Quotes: Revised Quote A £56930.00 (Preferred Option)</b>, Quote B £55,900.00, Quote C 75,398.00<br/> <b>Local Plan Allocations - Clenchwarton is a Key Rural Service Area:</b></p> <ul style="list-style-type: none"> <li>• G25.1 Clenchwarton - Land between Wildfields Road and Hall Road 10 dwellings</li> <li>• G25.2 Clenchwarton - Land north of Main Road 20 dwellings</li> <li>• G25.3 Clenchwarton - Land south of Main Road 20 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £3,370.45</li> <li>• Remaining Unspent/Unallocated £3,370.45 – <b>No parish report received for FY22/23 OR FY23/24 due annually end June</b></li> </ul> <p><b>CIL Funded Projects: £14,498.00</b></p> <ul style="list-style-type: none"> <li>• FY21/72 Play Area Refurb Phase 1 £10k completed 11/04/2023</li> <li>• FY23_2/63 Play Area Regeneration Phase 2 £4,498 awaiting project report due June 2024.</li> </ul>   |
| 41   | <p><b>Emneth Central Hall Carpark Resurfacing £22,299</b></p> <p><i>Completely resurfacing in a tarmac finish the entire hall car park including marking out car parking spaces when completed.</i></p> <p><i>Many regular groups use the hall, parish council meetings as well as the general public for wedding receptions, parties. Also local inhabitants use the car park when using the local facilities, therefore keeping the road way free of parked cars.</i></p> | <p><b>Applicant - Emneth Central Hall Management Committee</b><br/> <b>Score 15/15</b> = 112% Match Funding, commencement 1-3 Months, Cllrs Crofts &amp; Humphrey support.<br/> 3 Quotes:</p> <ul style="list-style-type: none"> <li>• <b>Quote A 50,299 (Preferred Option)</b>, Quote B £60,358, Quote C £56,804</li> </ul> <p><b>Local Plan Allocations – Emneth is a key rural service area:</b></p> <ul style="list-style-type: none"> <li>• Policy G34.1 Emneth - Land on south of The Wroe – 36 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received: £17,219.80</li> <li>• Spent: £13,297.81 Work to trees in graveyard</li> <li>• <b>Remaining: £3,921.99</b></li> </ul> <p><b>CIL Funded Projects: £19,185.50</b></p> <ul style="list-style-type: none"> <li>• FY21_9 Play Area Repairs £10k Completed 26/04/2022</li> <li>• FY22_1/5 Replacement bus shelter - Elmfield Drive £2,497.50 Completed 01/07/2022</li> <li>• FY22_2/17 Replacement Bus Shelter - The Peel Centre £3,758 Completed 05/10/2023</li> <li>• FY23_1/19 Goal Posts £2,930 Completed 09/08/2023</li> </ul> <p><b>FY24_2 Funding Applications: £156,580.00</b></p> <ul style="list-style-type: none"> <li>• FY24_2/07 Bowls Club Grass Cutting Machinery £13k (07/15)</li> <li>• FY24_2/08 Emneth Bowls Club Toilet Block £5,000 (07/15)</li> <li>• FY24_2/38 Emneth Playing Field Carpark Resurface £113,580 (10/15)</li> <li>• FY24_2/41 Emneth Central Hall Carpark Resurface £25k (15/15)</li> </ul> |

| 24_2 | Project Name   | Research   |
|------|--|--|
| 52   | <p><b>Tilney Village Hall Refurb – Eco-friendly Cost Saving &amp; Carbon Reduction £8,800</b></p> <p><i>Solar Panels &amp; electricity energy storage system</i></p> <p><i>The PV system will supply the Hall with clean, green electricity, also be exported back to the grid. This will allow the village hall to continue to be offered as a community recreation/meeting place for many years to come without any major increases to the hire fees</i></p> | <p><b>Applicant - Tilney All Saints Village Hall Committee</b></p> <ul style="list-style-type: none"> <li>• Significant Local Support</li> </ul> <p><b>Score 15/15</b> = 99% Match Funding, commencement 1 - 3 Months. Cllrs Bearshaw &amp; Kirk Support</p> <p>3 Quotes:</p> <ul style="list-style-type: none"> <li>• <b>Quote A £17,512.32 (Preferred Option)</b>, Quote B £21,570.00, Quote C £44,064.80</li> </ul> <p><b>Local Plan Allocations -Tilney All Saints is a Rural Village:</b></p> <ul style="list-style-type: none"> <li>• G97.1 Tilney All Saints - Land between School Road and Lynn Road 5 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £5,293.41</li> <li>• Spent £ 5,162.24 Fire Doors, Car Park Lighting</li> <li>• Remaining Unspent £131.17</li> </ul> <p><b>CIL Funded Projects in Tilney £ 87,188 (RSPCA £26,188):</b></p> <ul style="list-style-type: none"> <li>• FY21/56 <b>Millenium Green Play Area £36k</b> Completed 07/06/2022</li> <li>• FY22_2/29 RSPCA Solar Panels £10k Completed 17/03/2023</li> <li>• FY22_2/58 <b>Millenium Green Car Park Extension £25k</b> Completed 19/04/2023 (CIL Match funded £3,469.97)</li> <li>• FY23_2/56 RSPCA LED Lighting £3,688 Completed 30/11/2023</li> <li>• FY24_1/04 RSPCA Air Source Heat Pump £12,500</li> </ul> |
| 20   | <p><b>Shouldham Lynn Road Trod Extension £16,145.82</b></p> <p><i>Trod - Lynn Road to link Villages of Shouldham Thorpe &amp; Shouldham.</i></p> <p><i>To provide a safer pedestrian access to the Community Orchard from the village and facilitate access for the school and less mobile residents</i></p> <p><i>Increased NCC costings of £50k putting the project beyond the financial reach of the PC.</i></p>  | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li>• Road Safety &amp; Access to School</li> </ul> <p><b>NCC Tender Process – Parish Parnership Project</b></p> <p><b>Score 15/15</b> = Commencement 9 - 12 Months.</p> <p><b>Local Plan</b> Allocations -Shouldham is a Rural Village:</p> <ul style="list-style-type: none"> <li>• G81.1 Land S of 1 New Road - 5 dwellings &amp; G81.2 Land from Rye's Close - 5 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £10,694.52</li> <li>• Spent – Bin, Trod extension £7,606.62 &amp; Play Equipment</li> <li>• CIL Parish Fund Unspent £0</li> </ul> <p><b>CIL Funded Projects in Shouldham : £109,495</b></p> <ul style="list-style-type: none"> <li>• <b>FY22_1/101 Shouldham Play Park £23,770</b> completed</li> <li>• <b>FY23_2/54 Bowls &amp; Social Club Accessible Toilet £25,725 – Stage 1 Paid £23k Stage 2 completion early 2025</b></li> <li>• <b>FY23_2/61 Shouldham Football - Club House £60k</b></li> </ul>   |

| <b>SCORE 14</b> |   |   |
|-----------------|---|---|
| 27              | <p><b>East Rudham Replacement Kerbing £11,963</b></p> <p><i>Install kerbing, along the northern edge of the village green joining previous kerbing at Western end and finishing at Eastern end.</i></p> <p><i>The kerbing will prevent further traffic erosion from this busy A road. It will enable the Parish Council to easier maintain the green for public use, grass cutting etc</i></p>        | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li>• NCC to deliver</li> </ul> <p><b>Score 14/15</b> = 100% Match Funding, Commencement 1 - 3 Months, Cllrs Morley &amp; Chenery support.</p> <ul style="list-style-type: none"> <li>• Quote A £34,876.30, Quote B £41,526.54, <b>Quote C £29,220 (Preferred Option)</b></li> </ul> <p><b>Local Plan Allocations</b> – East Rudham is a Key Rural Service Area</p> <ul style="list-style-type: none"> <li>• Policy G31.1 East Rudham - Land off Fakenham Road – 110 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £0</li> </ul> <p><b>CIL Funded Projects:</b></p> <ul style="list-style-type: none"> <li>• FY21/12 Playpark Restructure £8,919 Completed 16/05/2022</li> </ul>   |
| <b>SCORE 13</b> |   |   |
| 13              | <p><b>Thornham Pavilion £89,809.75</b></p> <p><i>New (replacement of dilapidated) Pavilion - two fully functional changing rooms, two additional changing rooms for juniors / girls, a kitchen and room for officials. It has disabled access and facilities as well.</i></p>   | <p><b>Applicant - Thornham Village Hall &amp; Playing Field Ltd</b></p> <p>Significant support submitted including survey report</p> <ul style="list-style-type: none"> <li>• No CIL Parish Match funding on any CIL projects to date</li> <li>• <b>Planning Permission Granted April 2022</b></li> </ul> <p><b>Score 13/15 = Completion 9-12 Months</b>, Cllr DeWinton &amp; Jamieson, MP James Wild Support.</p> <ul style="list-style-type: none"> <li>• <b>Quote A £253,309.75 (Preferred Option)</b>, Quote B £275,632.00, Quote C £261,122.34</li> </ul> <p><b>Local Plan Allocations -Thornham is a Rural Village with no site allocations:</b></p> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £30,634.00</li> <li>• Spent £ 12,044.10 incl Drainage £469, Dyke groundworks £80, Telephone box £90, LED streetlights £8050 LED Streetlights</li> <li>• <b><u>In hand/unallocated £18,589.90</u></b></li> </ul> <p><b>CIL Funded Projects: £38,743</b></p> <ul style="list-style-type: none"> <li>• FY21/22 Village Hall Playing Field – Gazebo £9,500 Completed 15/12/2021</li> <li>• FY23_1/8 Thornham PC Wild Meadow £13,901</li> <li>• FY23_1/8 Village Hall Playing Field Outdoor Adult Gym &amp; Monkey Bars £15,342 completed 31/01/2024</li> </ul> |
| 35              | <p><b>St. Martha's Early Year's Playground redevelopment £10,000</b></p> <p><i>Immediate action is required to this outdoor space, due to multiple slip, trip and fall hazards. In order to eliminate these hazards -prioritising a landscaping project for environmental education – Incl Raised planting beds, zoned planting &amp; wildlife areas for learning. Enhancement of curriculum.</i></p> | <p><b>Applicant - St. John the Baptist Catholic Multi-Academy Trust</b></p> <ul style="list-style-type: none"> <li>• KL School</li> <li>• <b>NCC H&amp;S Monitoring Report</b></li> </ul> <p><b>Score 13/15</b> = 150% Match Funding</p> <p>3 Quotes:</p> <p>Environmental Garden <b>Quote A £8,688 (Preferred Option)</b>, Quote B £11,350, Quote C – £10,062</p> <p>Play Area Refurb Quote A £22,702.61, Quote B £18,986.24, <b>Quote C £16,392(Preferred Option)</b></p> <p><b>To date - the unparished area of King's Lynn has been allocated CIL Funding of £1,027,855.96</b></p> <p>There have been no previous funding application for this school.</p>  |

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| <p>36</p> | <p><b>St. Nicholas Church Car Park Gayton £3,364.49</b><br/> <i>Resurface church carpark</i></p> <p><i>The car park leads off Church Farm Barns Road. This is a short cut from Back Street to the Bus Stop which is adjacent to the Church wall on B1145</i></p> <p><i>Preparation of area, excavation and laying drains and laying of compacting of gravel planings.</i></p>  | <p><b>Applicant - St. Nicholas Church Gayton</b><br/> <b>Score 13/15=</b> 93% Match Funding, Parish Council &amp; Cllr Anota Supports</p> <ul style="list-style-type: none"> <li>• <b>Quote A £6,524.15 (Preferred Option)</b>, Quote B £12,180.00, Quote C £7,080.00</li> </ul> <p><b>CIL Parish payments made &amp; unspent £5,277.24</b></p> <p>Local Plan - Gayton, Grimston &amp; Pott Row are a Key Rural Service Centre:</p> <ul style="list-style-type: none"> <li>• Policy G41.1 Gayton - Land north of Back Street 23 dwellings</li> </ul> <p><b>CIL Funded Projects allocated in Gayton Parish £57,960.00:</b></p> <ul style="list-style-type: none"> <li>• FY21/60 Drainage Study Phase 1 £3k completed 24/04/2023</li> <li>• FY21/62 Skate Park French Drain £1,050 completed 04/01/2022</li> <li>• FY21/63 Grimston Road TROD £2,050.00 competed 05/10/2023</li> <li>• FY23_1/46 Drainage Study Phase 2 £9k</li> <li>• FY23_1/47 Playground Car Park Resurface £24,890 Completed 21/07/2023</li> <li>• FY23_2/40 Gayton Thorpe Playground Refurb £17,970.00 Completed 27/02/2024</li> </ul>  |
| <p>47</p> | <p><b>Pentney - Narborough Road Playground Re-Vamp £30k</b><br/> <i>Play Area Replacement Equip - original equipment does not meet health and safety grounds and has been removed.</i></p> <p><i>Contribute to a safe and attractive community play facility for children. This will make a positive contribution to village life and hopefully be a factor in encouraging families to remain in the village</i></p> | <p><b>Applicant - Parish Council</b></p> <ul style="list-style-type: none"> <li>• <b>Parish owned land</b></li> <li>• <b>Linked to Neighbourhood Plan</b></li> </ul> <p><b>Score 13/15 =</b> Commencement 1 - 3 Months, Cllrs Moriarty &amp; Devulapalli support</p> <p><b>4 Quotes submitted – Aspects of all 4 quotes included. Details of procurement process and expenditure provided within application submission.</b></p> <p><b>Local Plan Allocations –</b> Pentney is a is a small village or hamlet with no allocations and limited development expected.</p> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £18,350.74</li> <li>• Spent: Repairs to Culvert £3715.33 match funding FY21/66 &amp; £2,500 Village Hall Replacement Doors (Fire Regs), £1247.42 Childrens Play Equipment (Playing Fire).</li> <li>• Allocated: £1076.11 match funding to this project</li> <li>• <b>Remaining/Unspent £ 7,497.19 – Awaiting FY23/24 Parish Report due June 2024.</b></li> </ul> <p><b>CIL Funded Projects:</b></p> <ul style="list-style-type: none"> <li>• FY21/66 Repair and replacement/enlargement of the original pipe in a culvert under Narborough Road £4,500 completed 22/06/2023</li> </ul> |

| <b>SCORE 12</b> |  |   |
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| 12              | <p><b>Welney Hurn Drove Resurfacing £4,681.00</b></p> <p><i>Resurfacing of access to Village Hall Parish Council in conjunction with the William Marshall Playing Field Charity to bring up to a safe standard the Hurn Drove access to the Village Hall. The current surface is totally unacceptable for car &amp; pedestrian usage and is particularly dangerous to wheelchair &amp; mobility scooter users.</i></p> | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li>• <b>Stage 2 of project – increased costing of project (Phase 1 costing £21k with £15k allocated.)</b></li> </ul> <p><b>Score 12/15 = 100%</b>, commencement 1 - 3 Months.</p> <p>4 Quotes:</p> <ul style="list-style-type: none"> <li>• <b>Quote A £39,700 – Preferred Option</b>, Quote B £38,576, Quote C £30,850, Quote D £41,120</li> </ul> <p><b>Local Plan Allocations - Welney is a Rural Village:</b></p> <ul style="list-style-type: none"> <li>• G113.1 Welney, Former Three Tuns/Village Hall (7 dwellings)</li> <li>• Policy G113.2 - Welney land off Main Street (13 dwellings)</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received: £14,252.81</li> <li>• Spent: £8477.30</li> <li>• Remaining: £5774.51 - allocated to FY24_2/08 Hurn Drove Project</li> </ul> <p><b>CIL Funded Projects: £18,933.00</b></p> <ul style="list-style-type: none"> <li>• FY22_2/18 Street Lights £3,933 - Completed 12/5/23</li> <li>• FY24_1/08 Hurn Drove Resurfacing £15k</li> </ul>   |
| 25              | <p><b>West Winch – Car Park Resurface £67,023.18</b></p> <p><i>Provide a completely resurfaced carpark at the Village Hall and Playing Field facilities of West Winch.</i></p> <p><i>Dig up the carpark and install new drainage measures to help alleviate the sitting water, re-lay and resurface the car park, renew the pathways and to add more disability parking spaces. (surface course asphalt)</i></p>       | <p><b>Applicant – Parish Council</b></p> <p><b>Resubmission as previous application refused FY23_2/37 Car Park Resurfacing - No CIL Funding left</b></p> <ul style="list-style-type: none"> <li>• <b>Significant evidence of community support submitted</b></li> </ul> <p><b>Score 12/15 = 21%</b> Match Funding, Cllr Kemp Supports</p> <ul style="list-style-type: none"> <li>• Quote A £87,537.29</li> <li>• <b>Quote B £59,867 (Resurfacing - Preferred Option)</b></li> <li>• Quote C £49,348.32</li> <li>• <b>Quote D £21,456.15 (Drainage - Preferred Option)</b></li> </ul> <p><b>Local Plan Allocations – Local Plan - West Winch is a settlement adjacent to King's Lynn:</b></p> <ul style="list-style-type: none"> <li>• West Winch Growth Area Allocation E2.1 - 1,600 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received: £12,474.46</li> <li>• Spent CCTV Security &amp; Bus Shelter</li> <li>• Allocated: Noticeboard £550.68</li> <li>• <b>Unallocated/Unspent £0</b></li> </ul> <p><b>CIL Funded Projects: £63,480</b></p> <ul style="list-style-type: none"> <li>• FY21_1/55 Skatepark, £50,000 – Completed 3/11/22</li> <li>• FY22_2/45 Tennis Court Fencing, £11,260 Completed 13/12/22</li> <li>• FY23_2/36 Tennis Court Path £2,220 - Works to begin June/July 2024 and expected to finish at the end of July.</li> </ul> |

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| <p>51</p> | <p><b>Docking Community Orchard</b><br/><b>£12,406.30</b></p> <p><i>To provide the village with a community garden and orchard, improve biodiversity.</i></p>   | <p><b>OFFICER RECOMMENDATION – REFUSAL (Unspent CIL Parish Payment £19k)</b></p> <p><b>Applicant – Parish Council</b><br/> <b>Score 12/15 = 27% Match Funding with £1k Parish CIL</b>, Cllr Sandell, Howard &amp; Chenery Support</p> <ul style="list-style-type: none"> <li>• 3 Quotes: Details of quotes &amp; website links provided in spreadsheet of expenditure</li> </ul> <p><b>Local Plan Allocations - Docking is a Key Rural Service Centre:</b></p> <ul style="list-style-type: none"> <li>• G30.1 Docking - Land situated off Pound Lane (Manor Pasture) 20 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £32,310.56</li> <li>• Spent £12,804.61 Rec Open Space Clearance, Kerbing around VG52, SAM &amp; Village Gateways</li> <li>• <b>Remaining/Unspent £19,505.95 - No parish report received for FY23/24 due end June</b></li> </ul> <p><b>CIL Funded Projects in Docking £33,902.00:</b></p> <ul style="list-style-type: none"> <li>• FY21/47 Pond Restoration £3,700 Completed 29/01/2024</li> <li>• FY21/48 Restoration of Grade II listed asset Pound £1,450.00 Completed 15/08/2022</li> <li>• FY23_2/7 Bowls Club Improvements £20,752 Completed 08/03/2024</li> <li>• FY23_2/15 Village Hall Replacement Door &amp; Arch £8k Completed 27/07/2024</li> </ul> |
| <p>30</p> | <p><b>Outwell River Railings</b><br/><b>£106,716.54</b></p> <p><i>Railing repair &amp; replacement - Crown Bridge Outwell to Upwell &amp; Northbridge toward Downham Market</i></p> <p><i>Outwell Parish Council will take on the maintenance for the railings going forward.</i></p> | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li>• Public Safety</li> </ul> <p><b>Score 12/15 = 52% Match Funding</b>, commencement 4-6 Months. Cllr Crofts, Dawson &amp; Humphrey support</p> <ul style="list-style-type: none"> <li>• <b>Quote A £162,716.54 (Preferred Option)</b>, Quote B £144,957.04, Quote C £33.480</li> </ul> <p><b>Local Plan Allocations - Upwell (with Outwell) is a Key Service Area:</b></p> <ul style="list-style-type: none"> <li>• G104.1 Allocation NW of Townley Close - 5 dwellings</li> <li>• G104.2 Allocation SE Townley Close - 5 dwellings</li> <li>• G104.3 Allocation Land at Low Side - 5 dwellings</li> <li>• G104.4 Allocation St Peters Road - 15 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £6,639.04</li> <li>• Allocated to FY23_2/18 TROD – Isle Road £2,951.09</li> <li>• Remaining/Allocated to FY24_2/31 £3,687.95</li> </ul> <p><b>CIL Funded Projects:</b></p> <ul style="list-style-type: none"> <li>• FY23_2/18 Trod - Isle Road, Outwell £8,750 with Parish CIL Match Funding</li> </ul> <p><b>FY24_2 CIL Funding Applications:</b></p> <ul style="list-style-type: none"> <li>• FY24_2/30 £106,719.54 River Railings</li> <li>• FY24_2/31 £6,600 Community Garden</li> </ul>           |

| <b>SCORE 11</b> |  |  |
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| 17              | <p><b>Springwood Highschool Theatre &amp; lighting upgrade £69,789.52</b></p> <p><i>Overhaul aging lighting rig and other technical theatre equipment in order to reduce energy consumption, enhance the audience experience, and to ensure it is fit for purpose for the foreseeable future, both for internal events and the wider community.</i></p> <p><i>local amateur dramatics organisations who are looking for a performance space due to King's Lynn Guildhall being refurbished over a two-year period. Give students the opportunity of operating equipment that is now typically used in professional theatres, to prepare for a career in the technical theatre industry</i></p> | <p><b>Applicant – Springwood High School</b></p> <ul style="list-style-type: none"> <li>• <b>Significant Local Support from community groups &amp; charities including Festival Too, Air Cadets &amp; Rock Choir</b></li> <li>• Support Education, tourism &amp; energy efficient.</li> </ul> <p><b>Score 11/15 = 11% Match Funding, Max Local support &amp; project timescale scoring</b></p> <p>4 Quotes:</p> <ul style="list-style-type: none"> <li>• Quote A £27,480 (<b>Preferred Option – Electrical works</b>),</li> <li>• Quote B £74,413.18 (<b>Preferred Option – Hardware £50,059.52</b>),</li> <li>• Quote C £122,979.26, Quote D £118,60.36</li> </ul> <p><b>Local Plan Allocations – Kings Lynn is an area of significant development</b></p> <p>CIL Neighbourhood Parish Funding: N/A</p> <p><b>There have been no CIL Funded Projects for Springwood High School</b></p>   |
| 33              | <p><b>Wootton Park Pavilion £100,611.50</b></p> <p><i>Football Club Pavilion Upgrade – Internal changes to provide better changing facilities for the players and referees. To encourage more people to use this facility.</i></p>   | <p><b>Applicant – North Wootton Recreation Assoc (on behalf of South &amp; North Wootton)</b></p> <ul style="list-style-type: none"> <li>• No Planning approval required</li> </ul> <p><b>Score 11/15 = 10% CIL Parish Match Funding, CILrs Ring &amp; Bland Support</b></p> <p><b>3 Quotes:</b></p> <ul style="list-style-type: none"> <li>• <b>Quote A £109,758 (Preferred Option)</b>,</li> <li>• Quote B £109,632,</li> <li>• Quote C £115,632</li> </ul> <p><b>Local Plan Allocation –North Wootton is a settlement adjacent to King's Lynn - there are no Allocated sites</b></p> <p><b>CIL Neighbourhood Parish Funding:</b> Received £10729.84, Spent £0</p> <ul style="list-style-type: none"> <li>• <b>Allocated £3658.60 to FY24_2/33</b></li> <li>• Remaining Unspent/Unallocated £7,071.24</li> </ul> <p><b>Previous CIL Funding Allocated in North Wootton £147,750</b></p> <ul style="list-style-type: none"> <li>• FY21/12 Wootton Park All Weather Parking £10k Completed 20/01/2022</li> <li>• FY21_42 Wootton Park - Carpark &amp; LED Street Lighting £10k – Completed 01/09/2022</li> <li>• FY22_2/07 New Front Porch - Village Hall £20k – Completed 22/12/2022</li> <li>• FY23_2/27 Wootton Park Drainage £7,750</li> <li>• FY23_2/50 West Norfolk Rugby Club Facilities £100k</li> </ul> |



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| <p>21</p> | <p><b>Wiggenhall St German Hall – Car Park Resurfacing – £42k</b><br/> <i>Resurface Memorial Hall Car Park to rectify flooding (Gravel to Tarmac)</i></p> <p><i>Easier access for wheelchair users and pushchairs, and vulnerable people.</i></p> <p><i>Existing scraped off and subbase regraded. drainage columns installed, binder course and 40mm of PMB open textured surface course.</i></p> | <p><b>Applicant - Wiggenhall St Germans Memorial Hall &amp; Playing Field</b></p> <ul style="list-style-type: none"> <li>• Significant evidence of local support submitted</li> </ul> <p><b>Score 11/15 = 4% Match Funding</b></p> <ul style="list-style-type: none"> <li>• <b>Quote A £41,520 (Preferred Option) – Lining £2,480.00</b>, Quote B £27,495, Quote C £28,674.80</li> </ul> <p><b>Local Plan Allocations - Wiggenhall St Germans is a Rural Village:</b></p> <ul style="list-style-type: none"> <li>○ Allocation G123.1 Land N of Mill Road - 5 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £6,464.76</li> <li>• Spend: Window Security for Pavilion &amp; Street Lighting conversion</li> <li>• Unspent/Unallocated £2,294.52</li> </ul> <p><b>CIL Funded Projects: £90,179.11</b></p> <ul style="list-style-type: none"> <li>• <b>FY22_1/70 Pavilion Defib</b> Completed &amp; Paid £179.11 (project started before funding allocated - paid instalment only May 2022 (with underspend of £570.89)</li> <li>• <b>FY23_1/23 Play Area Refurb</b> £15k Completed 16/08/23</li> <li>• <b>FY23_2/33 Memorial Hall Toilet Refurb</b> £27k Completed 01/03/2024</li> <li>• <b>FY24_1/18 Carpark Resurface – Phase 1 £48k – no progress report to date</b></li> </ul>  |
| <p>42</p> | <p><b>Barroway Drove Village Hall Lighting &amp; Alarm £3,991</b><br/> <i>Upgrade emergency lighting and fire alarm systems in community hall.</i></p> <p><i>The upgraded systems will comply with current safety regulations</i></p> <p><i>The hall serves as the sole indoor community space in Barroway Drove</i></p>   | <p><b>Applicant - Barroway Drove Village Hall</b></p> <ul style="list-style-type: none"> <li>• Stow Bardolph Parish</li> </ul> <p><b>Score 11/15 = 33% Match Funding</b>, Cllrs Crofts, Long, Dawson, Spikings &amp; Rose support.</p> <p><b>Electrical Quotes:</b> Quote A £3,202.65, <b>Quote B £1,435 Preferred Option</b>, Quote C £4,320 Incl Alarm</p> <p><b>Alarm Quotes:</b> Quote A £6,000, <b>Quote B £3,900 Preferred Option</b></p> <p><b>Local Plan Allocations – Barroway Drove is a smaller village and Hamlet with limited development &amp; no site allocations, located in the Parish of Stow Baldoph.</b></p> <p><b>CIL Neighbourhood Parish Funding for Stow Bardolph:</b></p> <ul style="list-style-type: none"> <li>• Received £11,495.52</li> <li>• Spent £9,419.44 – including match funding FY21/45 £5495.52</li> <li>• Remaining £2,076.08 Allocated to match funding of footpath</li> </ul> <p><b>CIL Funded Projects: £65,000</b></p> <ul style="list-style-type: none"> <li>• FY21/45 Barroway Drove Foot Path Extension £50k Completed 15/08/2023 (with CIL match funding)</li> <li>• FY23_1/38 Barroway Drove Village Hall Improvements £15k Completed 04/10/2023</li> </ul> <p><b>FY24_2 CIL Funding Applications:</b></p> <ul style="list-style-type: none"> <li>• FY24_2/04 Stow Bridge Play Equip £15k</li> <li>• FY24_2/42 Barroway Drove Village Hall Lighting/Alarm £3,991</li> </ul> |



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| <p>43</p> | <p><b>Heacham Solar Power in Old Friends Hall £9,749.06</b></p> <p><i>Solar Panels at Community Hall to reduce the running costs, and potentially provide funding by way of selling electricity back to the grid.-</i></p> <p><i>Low running costs = lower renting prices.</i></p>   | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li>• <b>Parish owned building</b></li> </ul> <p><b>Score 11/15 = 25% Match Funding</b></p> <ul style="list-style-type: none"> <li>• Quote A £7,440, Quote B £11,500, <b>Quote C £12,249 Preferred Option</b></li> </ul> <p><b>Local Plan Allocations - Heacham is a Key Rural Service Area:</b></p> <ul style="list-style-type: none"> <li>• G47.1 Heacham - Land off Cheney Hill 60 dwellings 7 G47.2 Heacham - Land to the south of St. Mary's Close 6 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• <b>Received &amp; Spent</b> £8,749.60 – SAM &amp; Rec Ground/Trod match funding - <b>Remaining unspent £0</b></li> </ul> <p><b>CIL Funded Projects in Heacham: £86,605.13</b></p> <ul style="list-style-type: none"> <li>• FY21/40 Toilet Refurb £20k completed June 2022</li> <li>• FY21/57 Open Air Skate Park £7,831.13 completed 21/02/2022</li> <li>• FY22_1/66 Heacham Green Spaces £8,774 completed 04/07/2023</li> <li>• FY23_1/43 Recreation Ground Refurb £10k completed 09/05/2024</li> <li>• FY23_2/22 Recreation Ground New Equipment £30k completed 14/05/2024</li> <li>• FY23_2/55 Saltings &amp; Chalk Pit Ground Works £10k</li> </ul> <p><b>FY24_2 Funding Applications:</b></p> <ul style="list-style-type: none"> <li>• FY24_2/43 Solar Power In Old Friends Hall £10k</li> <li>• FY24_2/48 Outdoor Enhancements £18172.00</li> </ul> |
| <p>48</p> | <p><b>Heacham Outdoor Amenity Enhancement £24,672.</b></p> <p><i>To further improve and enhance our green spaces within the village.</i></p> <ul style="list-style-type: none"> <li>• <i>Adult Outdoor Gym,</i></li> <li>• <i>Re-landscape Brays Pit (Large Pond),</i></li> <li>• <i>completion of viewing platform at Chalk Pit, improvement flood memorial at north beach</i></li> </ul> | <p><b>Applicant – Parish Council</b></p> <p><b>Score 11/15 = 36% Match Funding</b></p> <p><b>Adult Gym: Quote A £10,860.00 (Preferred Option), Quote B £28,999.63, Quote C</b></p> <p><b>Flood Memorial: Quote A:£5,452 (Specialist supplier)</b></p> <p><b>Chalk Pit/Millennium Woods::Quote £7,700 &amp; Brays Pit: Quote £660</b></p> <ul style="list-style-type: none"> <li>• <b>Heacham – as above</b></li> </ul>  |

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| <p>10</p> | <p><b>Terrington St Clements School – Playground Shelter £15,792</b></p> <p><i>Outdoor classroom for pupils, protect them from rain or sun at play times, offer a space for outside performances and pop up fundraising stalls</i></p> | <p><b>Applicant - Friends of the School Association Terrington St Clement Community School (PTA)</b></p> <ul style="list-style-type: none"> <li>Evidence to demonstrate community support submitted</li> </ul> <p><b>Score 11/15 = 52% Match Funding, commencement 4 - 6 Months.</b></p> <ul style="list-style-type: none"> <li>Quote A £10,564, Quote B £85k, <b>Quote C £26,292 Incl VAT (Preferred Option)</b></li> </ul> <p><b>Local Plan Allocations – Terrington St Clements is a key rural service area:</b></p> <ul style="list-style-type: none"> <li>Policy G93.1 Terrington St. Clement - Land at Church Bank, Chapel Road – 10 dwellings</li> <li>Policy G93.2 Terrington St. Clement - Land Adjacent King William Close – 17 dwellings</li> <li>Policy G93.3 Terrington St. Clement - Land West of Benn's Lane – 35 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>Received £44,340.75</li> <li>Spent £ 6,455.31</li> <li>Remaining £37,885.44 with £30k Allocated to Old School Refurbishment (<u>£7k unallocated</u>)</li> </ul> <p><b>CIL Funded Projects: £85,000</b></p> <ul style="list-style-type: none"> <li>FY22_1/105 Purchase of old school £50k – awaiting legal transfer of land</li> <li>FY23_2/51 Tennis Club Court Resurface £35k Completed 13/05/2024</li> </ul> |
| <p>14</p> | <p><b>Holme-next-the-Sea Park Piece - Path Works £22,804.80</b></p> <p><i>Accessible all-weather footpath on part of Park Piece, and replacement of two footbridges that link to Westgate to improve access to visitors.</i></p>       | <p><b>Applicant – Parish Council</b></p> <p><b>Field in Trust – Designated Green Space in Local Plan</b></p> <ul style="list-style-type: none"> <li>Significant evidence of support submitted including survey Report</li> </ul> <p><b>Score 11/15 = 1% Match Funding, commencement 4-6 Months.</b></p> <ul style="list-style-type: none"> <li>Quote A £27,517.10, Quote B £9,420, <b>Quote C £26,104.80 Excl VAT (Preferred Option)</b></li> </ul> <p><b>Local Plan Allocations – Holme next the Sea is a Smaller village &amp; Hamlet with limited expected development:</b></p> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>Received £13,376.19</li> <li>Spent:£1,764 village hall flooring</li> <li>Allocated to this project £3,300</li> <li><b>Remaining/Unallocated: £8,312.19</b></li> </ul> <p><b>CIL Funded Projects:</b></p> <ul style="list-style-type: none"> <li>FY21/39 Beach Road Ditches £7,800 Completed 02/12/2021</li> </ul>   |

| <b>SCORE 10</b> |  |  |
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| 16              | <p><b>Ashwicken Primary School – Playground Markings £3,368.00</b><br/> <b>Bespoke markings - snakes &amp; ladders, dance &amp; ballgames</b></p> <p><i>Improvement to school play facility to improve fitness and encourage outdoor play &amp; learning.</i></p>  | <p><b>Applicant - Friends of Ashwicken School (PTA)</b><br/> <b>Leziate Parish</b></p> <ul style="list-style-type: none"> <li>• Primary School playground to support outdoor activity</li> </ul> <p><b>Score 10/15 = 1% Match Funding.</b> Cllr Bland, Anota &amp; De Whalley support<br/> <b>1 quote £3,468.00 from specialist provider</b></p> <p><b>Local Plan Allocations</b> - Ashwicken is a small village that falls within Leziate Parish with modest growth of 5 dwellings<br/> CIL Neighbourhood Leziate Parish Funding:</p> <ul style="list-style-type: none"> <li>• Received £5132</li> <li>• Spent on Leziate Playground fencing &amp; maintenance £3955</li> <li>• Unspent/unallocated £1,177</li> </ul> <p><b>No CIL Funded Projects in Leziate Parish</b></p>  |
| 38              | <p><b>Emneth Playing Field Carpark Resurface £113,580</b><br/> <b>Drainage, Bound asphalt &amp; pea shingle</b></p> <p><i>Currently very uneven, dangerous, and parents with prams or anyone with a disability simply cannot use the car park. More accessible, would attract more users for the football fields, and the 2 children's play areas.</i></p> | <p><b>Applicant - Emneth Playing Field Cmte</b><br/> <b>Score 10/15 = 1% Match Funding,</b> Cllrs Crofts &amp; Humphrey Support</p> <ul style="list-style-type: none"> <li>• <b>Quote A £118,580 (Preferred Option),</b> Quote B £132,715, Quote C £122,322</li> </ul> <p><b>Local Plan Allocations – Emneth is a key rural service area:</b></p> <ul style="list-style-type: none"> <li>• Policy G34.1 Emneth - Land on south of The Wroe – 36 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received: £17,219.80 &amp; Spent: £13,297.81 Work to trees in graveyard</li> <li>• <b>Remaining Unspent/Unallocated: £3,921.99</b></li> </ul> <p><b>CIL Funded Projects:</b></p> <ul style="list-style-type: none"> <li>• FY21_9 Play Area Repairs £10k Completed 26/04/2022</li> <li>• FY22_1/5 Replacement bus shelter - Elmfield Drive £2,497.50 Completed 01/07/2022</li> <li>• FY22_2/17 Replacement Bus Shelter - The Peel Centre £3,758 Completed 05/10/2023</li> <li>• FY23_1/19 Goal Posts £2,930 Completed 09/08/2023</li> </ul> <p><b>FY24_2 Funding Applications: £19,185.50</b></p> <ul style="list-style-type: none"> <li>• FY24_2/07 Bowls Club Grass Cutting Machinery £13k (07/15)</li> <li>• FY24_2/08 Emneth Bowls Club Toilet Block £5,000 (07/15)</li> <li>• FY24_2/38 Emneth Playing Field Carpark Resurface £113,580 (10/15)</li> <li>• FY24_2/41 Emneth Central Hall Carpark Resurface £25k (15/15)</li> </ul> |

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| <p>45</p> | <p><b>Nordelph Village Hall - Sustainability, Efficiency and Repair £43,800</b><br/> <i>solar, heating, flooring &amp; windows</i><br/> <i>Reduce expenditure &amp; update worn facilities The Village Hall is the only venue within the village and supports community events.</i></p> <p><i>This project will allow the committee to secure the future of the hall.</i></p> | <p><b>Applicant – Nordelph Village Hall</b><br/> <b>Score 10/15</b> = 1% Match Funding, Cllrs Rose, Spikings<br/> <b>Flooring:</b> Quote A £7,200, <b>Quote B £7,870 (Preferred Option)</b>, Quote C £8,500<br/> <b>Windows:</b> Quote A £5,815.8, Quote B £4,779.00, <b>Quote C £6,300.00 (Preferred Option)</b>, Quote D £7495<br/> <b>Radiators:</b> Quote A £6,425.00, Quote B £6,900.00<br/> <b>Solar: Quote A £13,105.65 (Preferred Option)</b>, Quote B £23,360.00<br/> <b>Heat Pump &amp; Works Quote: (Preferred Option</b> Heat Pump &amp; Hot Water £13,495.00 +vat, Radiator £7,495 + vat, De-Aerator £395 &amp; A/C Installation: £8,295 +vat (£10K Gross – see contract)<br/> <b>Local Plan Allocations</b> – Nordelph if Smaller Village and Hamlet with limited expected development<br/> CIL Neighbourhood Parish Funding: <ul style="list-style-type: none"> <li>• Received £1257.50</li> <li>• Spent £1257.50 Church Yard works</li> <li>• <b>Remaining Unspent £0</b></li> </ul> <b>CIL Funded Projects:</b><br/> FY22_2/30 Village Hall Refurb £25k Completed 10/10/2023</p> |
| <p>09</p> | <p><b>Welney Sandgate Meadow Park - Adult Gym Equipment £11,676.20</b><br/> <i>Increase equipt to 6.</i><br/> <i>physical activity and social engagement in a rural area that suffers from degraded public transport infrastructure and poor access to fitness facilities.</i></p>  | <p><b>Applicant - Welney Residents REC and Green Spaces (RUG)</b> <ul style="list-style-type: none"> <li>• <b>National Lottery Funding purchased original 3 pieces</b></li> </ul> <b>Score 10/15</b> = 1% Match Funding, commencement 1 - 3 Months.<br/> <b>Quote A £10,608.00 + Signage £1,279.20 (Preferred Option)</b>, Quote B £14,799.00, Quote C £5,818.44<br/> <b>Local Plan Allocations - Welney is a Rural Village:</b> <ul style="list-style-type: none"> <li>• G113.1 Welney, Former Three Tuns/Village Hall (7 dwellings)</li> <li>• G113.2 - Welney land off Main Street (13 dwellings)</li> </ul> <b>CIL Neighbourhood Parish Funding:</b> <ul style="list-style-type: none"> <li>• Received:£14,252.81</li> <li>• Spent: £8477.30</li> <li>• Remaining: £5774.51 - allocated to Hurn Drove Project</li> </ul> <b>CIL Funded Projects: £18,933</b> <ul style="list-style-type: none"> <li>• FY22_2/18 Street Lights £3,933 - Completed 12/5/23</li> <li>• FY24_1/08 Hurn Drove Resurfacing £15k</li> </ul> </p>   |

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| <p>18</p> | <p><b>Watlington Primary School Library Refurb £18k</b><br/> <i>Shelving units, bay seating, storage &amp; lighting</i></p> <p><i>Improved community facility (Incl pre &amp; after school, stay &amp; play &amp; parenting classes)</i></p> | <p><b>Applicant - Watlington Community Primary School</b></p> <ul style="list-style-type: none"> <li>• School Library</li> </ul> <p><b>Score 10/15</b> = 24% Match Funding, maximum project timescale scoring</p> <ul style="list-style-type: none"> <li>• Quote A 15,307.23, Quote B £23,979, <b>Quote C £23,960 (Preferred Option)</b></li> </ul> <p><b>Local Plan Allocations - Watlington is a Key Rural Service Area:</b></p> <ul style="list-style-type: none"> <li>• G112.1 Watlington - Land south of Thieves Bridge Road – 32 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £3189.89</li> <li>• Spend £90.00</li> <li>• <b>Unspent/Unallocated £3099.89</b></li> </ul> <p><b>CIL Funded Projects in Watlington: £104,056.26</b></p> <ul style="list-style-type: none"> <li>• FY21/65 Martingales Estate Knee High Fencing £2,666.67 Completed 05/05/2022</li> <li>• FY21/67 Warren Close Play Area Slide £1,389.59 Completed 05/05/2022</li> </ul> <p>FY23_2/02 Community Sports Pavilion £100k</p> |
| <p>26</p> | <p><b>Southery Village Hall Refurb £77,445.31</b><br/> <i>Floor, Heating &amp; Lighting</i><br/> <i>Community Hub with regular user groups, evacuation centre &amp; polling station</i></p>  | <p><b>Applicant – Southery Village Hall</b></p> <p><b>Score 10/15</b> = 9% Match Funding, commencement 1 - 3 Months &amp; completion 6-9 Months.</p> <ul style="list-style-type: none"> <li>• Flooring: Quote A £61,250 B £54,648 <b>C £66,438.76</b></li> <li>• Heating Quote A £5,315 <b>B £8,855.57</b> C £5,384.51</li> <li>• Lighting Quote <b>A £6,669.12</b> B £3,160 C £2684</li> </ul> <p><b>Local Plan Allocations – Southery is a Rural Village:</b> G85.1 Southery - Land off Lions Close 15 dwellings</p> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received £5150.66, Spent £290.00 Cemetery path</li> <li>• <b>Unallocated/Unspent £4,860.66</b></li> </ul> <p><b>No CIL Funded Projects</b></p>  |
| <p>46</p> | <p><b>North Creake Multi Use Games Area £103,395</b></p> <p><i>Playing field currently has no sport facilities and no play equipment aimed at older children</i></p>   | <p><b>Applicant – Parish Council</b></p> <p><b>Score 10/15</b> = 10% Match Funding, commencement 1 - 3 Months.</p> <ul style="list-style-type: none"> <li>• Quote A £123,014.18, <b>Quote B £113,395.00 (Preferred Option)</b>, Quote C £117,674.80</li> </ul> <p><b>Local Plan Allocations – North Creake</b> is a small village or hamlet with no allocations and limited development expected.</p> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received: £4530.84</li> <li>• Spend: £4530.84 Play &amp; Outdoor Gym Equipment</li> <li>• Unspent/Remaining £0</li> </ul> <p><b>No previous CIL Funded Projects in North Creake</b></p>  |

| <b>SCORE 09</b> |   |  |
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| 19              | <p><b>Upwell Hall – Roof Skylight Windows</b><br/> <b>£4,740.00</b><br/> <i>(no specific location provided)</i></p> <p><i>2x Skylight windows in hall - natural light to reduce bills</i></p> | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li>Continued project – CIL Funding allocated to Upwell Hall to date is: <b>£64,562</b></li> </ul> <p><b>Score 09/15</b> = 34% Parish Precept Match Funding, Cllrs Rose &amp; Spiking support</p> <p><b>Quote A £6,348 (Preferred Option)</b> Quote B £2,900 Quote C £4,299</p> <p><b>Local Plan Allocations</b> - Upwell (with Outwell) is a Key Service Area:</p> <ul style="list-style-type: none"> <li>G104.1 Allocation NW of Townley Close - 5 dwellings</li> <li>G104.2 Allocation SE Townley Close - 5 dwellings</li> <li>G104.3 Allocation Land at Low Side - 5 dwellings</li> <li>G104.4 Allocation St Peters Road - 15 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>Received <b>£24,271.60</b></li> <li>Spent <b>£24,388.48</b>: Refurbishment of War Memorial Garden, Noticeboard, Solar lights, , Benches, Defibs, Barriers, Memorial repairs,, PROW map, Website, repairs Cemetery Repairs, SAM2 bracket &amp; Street light.</li> <li>Remaining unspent - <b>Negative sum in hand£-116.88</b></li> </ul> <p><b>CIL Funded Projects in Upwell : £109,562</b></p> <ul style="list-style-type: none"> <li>FY21/14 <b>Upwell Hall Renovation - Surveys £6,062.00</b> Completed August 2022</li> <li>FY21/52 <b>Upwell Hall Environmental Transformation Allocated £50k.</b>Project completed 20/08/2024</li> <li>FY22_2/6 Well Creek Trust - Landing Stage Refurb - £15k Completed Nov 2022</li> <li>FY22_2/26 <b>Village Hall Bar Refub -£3,500 Completed Oct 2022</b></li> <li>FY22_2/28 <b>Village Hall Fire Alarm Sensors £5k Completed Sept 2022</b></li> <li>FY24_1/21 St Peters Church Masonry &amp; Drainage £30k - Spectrum Stone to commence works on 07/05/2024. Contract period is 16 weeks</li> </ul> <p><b>FY24_2 Funding Applications</b></p> <ul style="list-style-type: none"> <li>FY24_2/19 Village Hall skylight windows £6k</li> <li>FY24_2/29 Village Hall Install new flooring to corridor and disabled toilet and new heaters to committee room £2k</li> </ul> |
| 34              | <p><b>Crimplesham Double Swing Set, Ivy Tangle Climber &amp; Goal Posts £13k</b><br/> <i>Additional New Play Area Equipment</i></p>   | <p><b>Applicant – Parish council</b></p> <ul style="list-style-type: none"> <li>Annual safety Report on existing old equipt (Excluding FY23_2/20)</li> </ul> <p><b>Score 09/15</b> = 4% Match Funding, Cllrs Devulapall, Long &amp; Moriarty support.</p> <ul style="list-style-type: none"> <li>Quote A <b>£13,547 (Preferred Option)</b>, Quote B £9,540, Quote C £5,549, Quote D £14,493</li> </ul> <p><b>Local Plan Allocations-</b> Crimplesham is a Smaller Village &amp; Hamlet and has no site allocations</p> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>Received £613.00</li> <li>Spent £613 Defib &amp; Play Equipment</li> <li>Unspent £0</li> </ul> <p><b>CIL Funded Projects:</b></p> <ul style="list-style-type: none"> <li>FY23_2/20 Tyre Swing, Bench, Slide &amp; Play Frame £10k Completed 04/12/2023</li> </ul>  |

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| <p>15</p> | <p><b>Walpole Adult outdoor equipment £10,529</b></p> <p><i>New Adult outdoor fitness equipment on play area</i></p>  | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li>£26K already allocated to playground maintenance &amp; repair</li> </ul> <p><b>Score 09/15 = 36% Match Funding including Parish CIL</b>, commencement 1 - 3 Months.</p> <ul style="list-style-type: none"> <li>Quote A £21,438.00, Quote B £10,325, <b>Quote C £14,529 (Preferred Option)</b></li> </ul> <p><b>Local Plan Allocations - Walpole is a Rural Village:</b></p> <ul style="list-style-type: none"> <li>G109.1 Walpole St. Peter - Land south of Walnut Road -10 dwellings</li> <li>G109.2 Walpole St. Peter - Land south of Church Road – 10 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>Received £6,362.98</li> <li>Spent £2,091.00 grass cutting &amp; tree removal</li> <li><b>Remaining £4,271.98</b></li> <li>Allocated:             <ul style="list-style-type: none"> <li>£3,500 New SAM Unit (Parish Report FY23/24)</li> <li><b>FY24_2/15 - £1.771.98k</b></li> </ul> </li> <li><b>Remaining/Unallocated £0</b></li> </ul> <p><b>CIL Funded Projects: £76,400</b></p> <ul style="list-style-type: none"> <li><b>FY21/24 Playground replacement play equipment and safety surfacing £3,400</b> Completed 07/02/2022</li> <li>FY22_2/21 Parish Hall Rebuild £50k - Clearance has taken place and demolition is due 20/05/2024. Should complete build in 6-8 months.</li> <li><b>FY23_2/17 Playground Maintenance Repairs £23k</b> - make safe and lay fibre fall resin bound rubber surfacing Completed 03/04/2024</li> </ul> |
| <p>40</p> | <p><b>Wereham Historic Monument Refurb £3,537</b></p> <p><i>Clearance, New Plaque, Railing restoration, planting</i></p> <p><i>Wereham Village Spring</i></p> | <p><b>Applicant – Parish Council</b></p> <ul style="list-style-type: none"> <li><b>No planning permission required</b></li> </ul> <p><b>Score 09/15 = 11% Match Funding</b>, commencement 4-6 Months. Cllrs Storey &amp; Lintern Support</p> <p><b>2 Quotes (under £5k):</b> Quote A £2,875, <b>Quote B £3,840 (Preferred Option)</b></p> <p><b>Local Plan Allocations - Wereham is a Rural Village:</b></p> <ul style="list-style-type: none"> <li>G114.1 Wereham - Land to the rear of 'Natanya', Hollies Farm, Flegg Green 8 Dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b> Received &amp; Spent £3,018.84 – Playing Field Maintenance. Unspent £0</p> <p><b>CIL Funded Projects:</b> FY23_1/52 Public Open Space - Tree Management £6,240 Completed 26/02/2024</p>   |



| <b>SCORE 08</b> |   |   |
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| 04              | <p><b>Stow Bridge New Play Equipment £15k</b><br/> <b>Swing basket, embankment ramp, 4 way ball shooter &amp; grass matting.</b></p> <p><i>Improvement and additions to enhance playing field adjacent to the village hall.</i></p>                                 | <p><b>Applicant - Stow Bridge Village Hall and Playing Field</b></p> <ul style="list-style-type: none"> <li>Inclusive play equipment</li> </ul> <p><b>Stow Bardolph Parish</b><br/> <b>Score 08/15-</b> 33% Match funding, Cllrs Long &amp; Rose support<br/>                     3 Quotes:</p> <ul style="list-style-type: none"> <li>Quote A £18,237.17 , Quote B £15,594.00, <b>Quote C £15,323.00 – Preferred option</b></li> </ul> <p><b>Local Plan Allocations –</b> Stow Bridge is a smaller village and Hamlet with limited development &amp; no site allocations, located in the Parish of Stow Bardolph.</p> <p><b>CIL Neighbourhood Parish Funding for Stow Bardolph:</b></p> <ul style="list-style-type: none"> <li>Received £11,495.52</li> <li>Spent £9,419.44 – including match funding FY21/45 £5495.52</li> <li>Remaining £2,076.08 Allocated to match funding of footpath</li> </ul> <p><b>CIL Funded Projects: £65,000</b></p> <ul style="list-style-type: none"> <li>FY21/45 Barroway Drove Foot Path Extension £50k Completed 15/08/2023</li> <li>FY23_1/38 Barroway Drove Village Hall Improvements £15k Completed 04/10/2023</li> </ul> <p><b>FY24_2 CIL Funding Applications:</b></p> <ul style="list-style-type: none"> <li>FY24_2/04 Stow Bridge Play Equip £15k</li> <li>FY24_2/42 Barroway Drove Village Hall Lighting/Alarm £3,991</li> </ul>  |
| 05              | <p><b>Feltwell British Legion Building – New Furniture £6,500</b><br/> <b>120 Steel chairs, 50 stacking chairs &amp; trollet, 10 folding tables.</b></p> <p><i>Building is well used by the local community; parish council, community groups &amp; events.</i></p> | <p style="background-color: yellow;"><b>OFFICER RECOMMENDATION – REFUSAL (Miscellaneous = Not Capital Expenditure or Infrastructure to support new development)</b></p> <p><b>Applicant - Feltwell and District Royal British Legion</b><br/> <b>Score 08/15 =</b> Cllrs Storey and Lawrence Support</p> <ul style="list-style-type: none"> <li>Quote A £13,586.75, Quote B £12,417.60, <b>Quote C £6,648.95 (Preferred option)</b></li> </ul> <p><b>Local Plan Allocations – Feltwell (with Hockwold cum Wilton) is a key rural service area:</b></p> <ul style="list-style-type: none"> <li>G35.1 Feltwell - Land to the rear of Chocolate Cottage, 24 Oak Street – 50 dwellings</li> <li>G35.2 Feltwell - Land north of Munson's Lane – 40 dwellings</li> <li>G35.3 Feltwell - Land at 40 Lodge Lane / Skye Gardens – 10 dwellings</li> <li>G35.4 Hockwold cum Wilton - Land south of South Street – 5 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding: (Feltwell Parish)</b></p> <ul style="list-style-type: none"> <li>Received £12,034.76</li> <li>Spent £1948.06</li> <li>Remaining £13,419.42 Allocated for play equipment resurfacing &amp; electrical work for changing rooms</li> </ul> <p><b>CIL Funded Projects: £20,820</b></p> <ul style="list-style-type: none"> <li>FY21/29 Resurface Tennis Court £6,999 – Completed 09/09/2021</li> <li>FY21/30 Tennis Court Fencing £2,900 – Completed 09/09/2021</li> <li>FY22_2 Play Area Slide £5,521.00 – Completed 02/12/2022</li> <li>FY23_2/32 School Outdoor Classroom £5,400 – Completed 03/06/2024</li> </ul> |



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| <p>29</p> | <p><b>Upwell Hall Flooring &amp; Heaters £2k</b></p> <p><i>Install new flooring to corridor and disabled toilet and new heaters to committee room at Upwell Village Hall</i></p> | <p><b>Applicant - Parish Council</b><br/> <b>Score 08/15</b> = Cllrs Rose &amp; Spiking Support. No other evidence of local/community support submitted.</p> <p><b>Quotes</b></p> <ul style="list-style-type: none"> <li>• <b>Heating: Quote A 1452 (Preferred Option)</b>, Quote B £1759, Quote C £1600</li> <li>• <b>Flooring: Quote A £4,672, Quote B £1,083.33, Quote C £904.00 (preferred Option)</b></li> </ul> <p><b>Local Plan Allocations</b> - Upwell (with Outwell) is a Key Service Area:</p> <ul style="list-style-type: none"> <li>• G104.1 Allocation NW of Townley Close - 5 dwellings</li> <li>• G104.2 Allocation SE Townley Close - 5 dwellings</li> <li>• G104.3 Allocation Land at Low Side - 5 dwellings</li> <li>• G104.4 Allocation St Peters Road - 15 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• <b>Received £24,271.60</b></li> <li>• <b>Spent £10,040.44:</b> Refurbishment of War Memorial Garden, Noticeboard, Solar lights, Benches, Defibs, Barriers, Memorial repairs,, PROW map, Website, repairs Cemetery Repairs, SAM2 bracket &amp; Street light.</li> <li>• Allocated £3,200 Village Hall Water Leak</li> <li>• <b>Remaining unspent/unallocated £4,107.42</b></li> </ul> <p><b>CIL Funded Projects in Upwell : £109,562</b></p> <ul style="list-style-type: none"> <li>• FY21/14 <b>Upwell Hall Renovation - Surveys £6,062.00</b> Completed August 2022</li> <li>• FY21/52 <b>Upwell Hall Environmental Transformation Allocated £50k.</b> Stages 1 &amp; 2 Completed paid to date £32,345.88 <b>(Unspent 15k)</b></li> <li>• FY22_2/6 Well Creek Trust - Landing Stage Refurb - £15k Completed Nov 2022</li> <li>• FY22_2/26 <b>Village Hall Bar Refub - £3,500 Completed Oct 2022</b></li> <li>• FY22_2/28 <b>Village Hall Fire Alarm Sensors £5k Completed Sept 2022</b></li> <li>• FY24_1/21 St Peters Church Masonry &amp; Drainage £30k - Spectrum Stone to commence works on 07/05/2024. Contract period is 16 weeks</li> </ul> <p><b>This round of applications FY24_2 Funding Applications for Village Hall:</b></p> <ul style="list-style-type: none"> <li>• FY24_2/19 Hall Skylight Windows £4,740.00</li> <li>• FY24_2/29 Flooring &amp; Heaters £2k</li> </ul> |
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|-----------|--|---|
| <p>11</p> | <p><b>Feltwell Playground Resurfacing</b><br/><b>£16,240</b></p> <p><i>Resurfaced with wetpour rubber to create a clean and safe environment for the children.</i></p>   | <p><b>Applicant – Feltwell Play Group (Pre-School)</b><br/> <b>Score 08/15 = 2.5% Match Funding</b></p> <ul style="list-style-type: none"> <li>Quote A £13,046.40, Quote B £28,700, <b>Quote C £19,800 Preferred Option</b>, Quote D £25,200</li> </ul> <p><b>Local Plan Allocations – Feltwell is a Key Rural Service Centre:</b></p> <ul style="list-style-type: none"> <li>Policy G35.1 Feltwell - Land to the rear of Chocolate Cottage, 24 Oak Street – 50 dwellings</li> <li>Policy G35.2 Feltwell - Land north of Munson's Lane – 40 dwellings</li> <li>Policy G35.3 Feltwell - Land at 40 Lodge Lane / Skye Gardens – 10 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>Received £12,034.76 Spent £1948.06</li> <li><u>Remaining £13,419.42 Allocated for play equipment resurfacing (not this project) &amp; electrical work for changing rooms</u></li> </ul> <p><b>CIL Funded Projects: £20,820</b></p> <ul style="list-style-type: none"> <li>FY21/29 Resurface Tennis Court £6,999 – Completed 09/09/2021</li> <li>FY21/30 Tennis Court Fencing £2,900 – Completed 09/09/2021</li> <li>FY22_2 Play Area Slide £5,521.00 – Completed 02/12/2022</li> <li>FY23_2/32 School Outdoor Classroom £5,400 – Completed 03/06/2024</li> </ul> |
| <p>32</p> | <p><b>West Lynn Footpath</b><br/><b>£287,000</b></p> <p><b>King Charles Trail</b></p> <p><i>1.2m wide hard surface to and existing trail (Registered as FP17), which runs from the C801 Clenchwarton Road at Freebridge and follows the existing walked route in the centre of the flood defence embankment to meet the concrete millennium path, a length of 1.2km.</i></p> | <p><b>Application Re-submission – previously refused due to lack of evidence.</b></p> <ul style="list-style-type: none"> <li>NCC have the required agreements &amp; tender process.</li> </ul> <p><b>Applicant – NCC</b></p> <ul style="list-style-type: none"> <li><b>Supports BC Active Travel/Transport Plan</b></li> </ul> <p><b>Score 08/15 = 1% Match Funding – Max score for Local Support, Cllr Kemp supports, Start 9-12 Mnths complete 12-18 Months</b></p> <p><b>NCC Tender Process</b></p> <p><b>To date - the unparished area of King's Lynn has been allocated CIL Funding of £1,027,855.96</b></p> <p><b>There have been no previous funding application in West Lynn</b></p> <p><b>Local Plan - West Lynn falls within the unparished area of Kings Lynn</b></p> <ul style="list-style-type: none"> <li>E1.14 West of St Peters Road 49 dwellings</li> <li>E1.15 Land at Bankside 120 dwellings</li> </ul>  |

| <b>SCORE 07</b> |   |   |
|-----------------|---|---|
| 08              | <p><b>Emneth Bowls Club New Toilet Block £4,422</b></p> <p><i>Mobile Double Toilet Unit to replace portaloos.</i></p> | <p><b>Applicant – Emneth Bowls Club</b><br/> <b>Score 07/15 = 0% Match Funding</b></p> <ul style="list-style-type: none"> <li>• <b>Quote A £4,422 Incl VAT - Preferred Option</b>, Quote C £5,992.80, Quote B £5,795.00,</li> </ul> <p><b>Local Plan Allocations – Emneth is a key rural service area:</b></p> <ul style="list-style-type: none"> <li>• Policy G34.1 Emneth - Land on south of The Wroe – 36 dwellings</li> </ul> <p><b>CIL Neighbourhood Parish Funding:</b></p> <ul style="list-style-type: none"> <li>• Received: £17,219.80 &amp; Spent: £13,297.81 Work to trees in graveyard, <b>Remaining Unspent/Unallocated: £3,921.99</b></li> </ul> <p><b>CIL Funded Projects: £19,185.50</b></p> <ul style="list-style-type: none"> <li>• FY21_9 Play Area Repairs £10k Completed 26/04/2022</li> <li>• FY22_1/5 Replacement bus shelter - Elmfield Drive £2,497.50 Completed 01/07/2022</li> <li>• FY22_2/17 Replacement Bus Shelter - The Peel Centre £3,758 Completed 05/10/2023</li> <li>• FY23_1/19 Play Area Goal Posts £2,930 Completed 09/08/2023</li> </ul> <p><b>FY24_2 Funding Applications</b></p> <ul style="list-style-type: none"> <li>• <u>FY24_2/07 Bowls Club Grass Cutting Machinery £13k – (07/15)</u></li> <li>• <u>FY24_2/08 Bowls Club Toilet Block £5,000 – (07/15)</u></li> <li>• FY24_2/38 Emneth Playing Field Carpark Resurface £113,580 - (10/15)</li> <li>• FY24_2/41 Emneth Central Hall Carpark Resurface £25k) - (15/15)</li> </ul>  |
| 07              | <p><b>Emneth Bowls Club Grass Cutting Machinery £13k</b></p> <p><i>New grass cutting machinery</i></p>                | <p style="background-color: yellow;"><b>OFFICER RECOMMENDATION – REFUSAL (Miscellaneous = Not Capital Expenditure or Infrastructure to support new development)</b></p> <p><b>Applicant – Emneth Bowls Club</b><br/> <b>Score 07/15 = 0% Match Funding, commencement 1 - 3 Months.</b></p> <ul style="list-style-type: none"> <li>• <b>Quote A £12,912.78 (Excl VAT) – Preferred Option</b> Quote B £13,918.24, Quote C £14,251.60,</li> </ul> <p><b>Local Plan Allocations – Emneth is a key rural service area:</b><br/> Policy G34.1 Emneth - Land on south of The Wroe – 36 dwellings</p> <p><b>CIL Neighbourhood Parish Funding:Received:</b> £17,219.80, Spent: £13,297.81 Work to trees in graveyard</p> <ul style="list-style-type: none"> <li>• Remaining: £3,921.99</li> </ul> <p><b>CIL Funded Projects: £19,185.50</b></p> <ul style="list-style-type: none"> <li>• FY21_9 Play Area Repairs £10k Completed 26/04/2022</li> <li>• FY22_1/5 Replacement bus shelter - Elmfield Drive £2,497.50 Completed 01/07/2022</li> <li>• FY22_2/17 Replacement Bus Shelter - The Peel Centre £3,758 Completed 05/10/2023</li> <li>• FY23_1/19 Goal Posts £2,930 Completed 09/08/2023</li> </ul> <p><b>FY24_2 Funding Applications</b></p> <ul style="list-style-type: none"> <li>• <u>FY24_2/07 Bowls Club Grass Cutting Machinery £13k - (07/15)</u></li> <li>• <u>FY24_2/08 Emneth Bowls Club Toilet Block £5,000 – (07/15)</u></li> <li>• FY24_2/38 Emneth Playing Field Carpark Resurface £113,580 - (10/15)</li> <li>• FY24_2/41 Emneth Central Hall Carpark Resurface £25k) - (15/15)</li> </ul> |

|           |   |   |
|-----------|---|---|
| <p>44</p> | <p><b>Titchwell<br/>Speed<br/>Reduction<br/>£21k</b><br/><i>NCC - Reduce<br/>speed limit<br/>signage &amp;<br/>calming<br/>measures.<br/>Speeding cars<br/>enter the village<br/>from Brancaster<br/>on to a bend,<br/>there have been<br/>many near misses</i></p> | <p><b>Applicant – Titchwell Village Meeting</b></p> <ul style="list-style-type: none"> <li>• <b>Public safety</b></li> </ul> <p><b>Score 07/15 = 19% Match Funding, commencement 1 - 3 Months, completion 12 – 18 Months</b><br/> <b>NCC Tender Process</b><br/> <b>Local Plan Allocations - Titchwell is a smaller village and hamlet with limited development expected</b><br/> <b>CIL Neighbourhood Parish Funding:</b> Received £5,141.66 Spent £1,250 village sign</p> <ul style="list-style-type: none"> <li>• <b><u>Remaining unspent/unallocated £3,891.66</u></b></li> </ul> <p><b>There have been no CIL Funded Projects in Titchwell</b></p> |
|-----------|---|---|

## CIL Officer Report

### Introduction

The Borough Council of King's Lynn and West Norfolk approved the introduction of the Community Infrastructure Levy (CIL) in December 2016 and started charging on 15 February 2017.

CIL is governed by the CIL Regulations 2010 (amended), and paid to this Council as a Collecting Authority, by developers after their planning permissions for residential and retail developments are implemented.

CIL is charged at a rate per square metre and varies according to land use and location within the Borough.

CIL is just one funding stream that can be used, in conjunction with others, to fund infrastructure projects.

Unlike other obligations or charges, CIL spending does not need to be directly related to the donor development and can address infrastructure needs in general across the Borough Council's administrative area.

CIL does not generate enough funds to completely cover the cost of new infrastructure needed to fully support planned development. As such, there will be competing demands for this funding. With this in mind, it is important to ensure that there are robust, accountable and democratic structures in place to ensure the spending of CIL funds are prioritised in the right way.

When considering the allocation of funding, members may wish to consider the following:

- income generated through CIL Parish Payments
- history of project allocation by location
- Local Plan site allocations – areas of future development

**CIL Neighbourhood Parish Income (CIL Parish Payments)**

A percentage of CIL income is automatically paid to Parishes, where development has taken place. These payments are called 'CIL Neighbourhood Parish Payments', or Parish Payments.

Parish payments are made, after money has been received, in April and October. The amount paid is calculated by the CIL Officers (15% capped or 25% where a neighbourhood plan has been adopted), and paid directly into the Parishes bank. Training is provided to Clerks, on receipt of payments.

The tables below show the amount paid to Parishes to date and areas, following the adoption of a Neighbourhood Plan:

| Parish Payments            |                    |                | Approved Neighbourhood Plans | Adopted    |
|----------------------------|--------------------|----------------|------------------------------|------------|
| Date Paid                  | Amount Paid        | Running Totals |                              |            |
| Oct-17                     | £5,178.15          |                | Brancaster                   | 30/11/2015 |
| <b>Total Paid FY 17/18</b> | <b>£5,178.15</b>   |                | Burnham Market               | 26/09/2023 |
| Apr-18                     | £16,601.79         |                | Castle Acre                  | 10/02/2022 |
| Oct-18                     | £44,326.18         |                | Gayton/Gayton Thorpe         | 20/11/2023 |
| <b>Total Paid FY 18/19</b> | <b>£60,927.97</b>  |                | Heacham                      | 20/06/2022 |
| Apr-19                     | £53,077.61         |                | Holme Next the Sea           | 27/07/2021 |
| Oct-19                     | £74,207.82         |                | Hunstanton                   | 20/06/2022 |
| <b>Total Paid FY19/20</b>  | <b>£127,285.43</b> |                | North Runcton & West         |            |
| Apr-20                     | £67,408.99         |                | Winch                        | 01/08/2017 |
| Oct-20                     | £74,191.83         |                | Old Hunstanton               | 15/02/2024 |
| <b>Total FY 20/21</b>      | <b>£141,600.82</b> |                | Sedgeford                    | 16/09/2019 |
| Apr-21                     | £93,668.51         |                | Snettisham                   | 01/08/2017 |
| Oct-21                     | £111,995.23        |                | South Wootton                | 10/10/2018 |
| <b>Total FY 21/22</b>      | <b>£205,663.74</b> |                | Stoke Ferry                  | 29/08/2023 |
| Apr-22                     | £104,934.80        |                | Terrington St John           | 12/10/2021 |
| Oct-22                     | £133,610.99        |                | Thornham                     | 27/07/2021 |
| <b>Total FY 22/23</b>      | <b>£238,545.78</b> |                | Tilney All Saints            | 27/07/2021 |
| Apr-23                     | £83,685.61         |                | Upwell                       | 27/07/2021 |
| Oct-23                     | £210,934.87        |                | Walpole Cross Keys           | 23/11/2015 |
| <b>Total FY 23/24</b>      | <b>£294,620.48</b> |                | Watlington                   | 13/12/2023 |
| Apr-24                     | £175,668.17        | £1,249,490.53  |                              |            |

The income generated by Parish payments must be spent in accordance with CIL Regulation 59C.

**Application of CIL by local councils**

59C. A local council must use CIL receipts passed to it in accordance with regulation 59A or 59B to support the development of the local council’s area, or any part of that area, by funding—  
 (a) the provision, improvement, replacement, operation or maintenance of infrastructure; or  
 (b) anything else that is concerned with addressing the demands that development places on an area.

The highest income through developers CIL Neighbourhood Payments, has been in the North of the Borough.

These tables show the areas of the Borough where the highest developer contributions have been paid through CIL Parish Payments (over £30k) and the amount of CIL Infrastructure Project funding received:



**CIL Project Funding – STATS to date**

Since 2021 when the original Governance was agreed, over £4m has been allocated to projects in the Borough.

Officers are required to produce an annual report on all developer contributions including CIL and S106 monies. This report is sent to the Ministry of Housing in December and published on the Council’s webpage: [https://www.west-norfolk.gov.uk/info/20223/cil\\_financial\\_reports/687/cil\\_infrastructure\\_funding\\_statements](https://www.west-norfolk.gov.uk/info/20223/cil_financial_reports/687/cil_infrastructure_funding_statements).

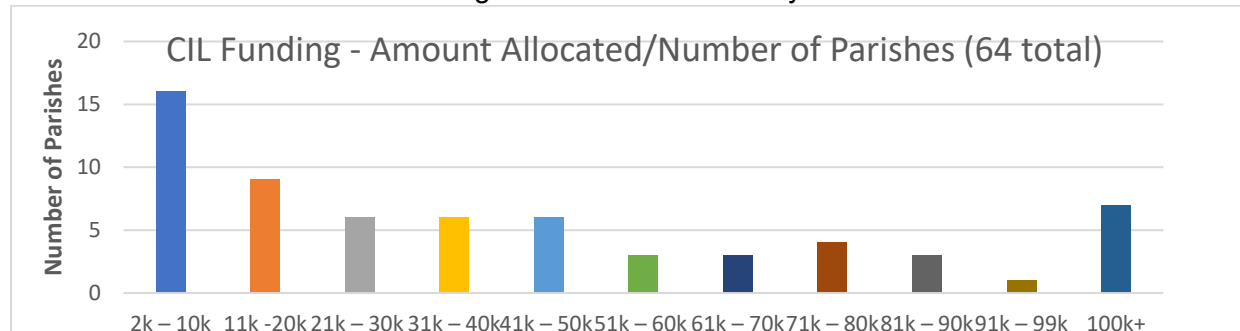
**CIL Infrastructure funded project allocation & expenditure**

The following table provide a summary of the current CIL Infrastructure funded project allocation & expenditure to date:

|                | Allocated            | Spend                | Revised Allocated Not Spent | Withdrawn Unallocated |
|----------------|----------------------|----------------------|-----------------------------|-----------------------|
| FY21/22 Totals | £1,207,813.47        | £116,354.13          | £1,091,459.34               | £0.00                 |
| FY22/23 Totals | £1,444,626.15        | £916,140.10          | £1,565,029.52               | £54,915.87            |
| FY23/24 Totals | £1,628,913.42        | £1,273,911.64        | £1,834,050.70               | £85,980.60            |
| FY24/25 Totals | £13,000.00           | £670,599.40          | £918,733.01                 | £257,718.29           |
| <b>TOTALS</b>  | <b>£4,294,353.04</b> | <b>£2,977,005.27</b> | <b>£918,733.01</b>          | <b>£398,614.76</b>    |

CIL funding has been distributed to 64 Parish/Town locations (including Kings Lynn).

This table demonstrates how funding has been distributed by amount:

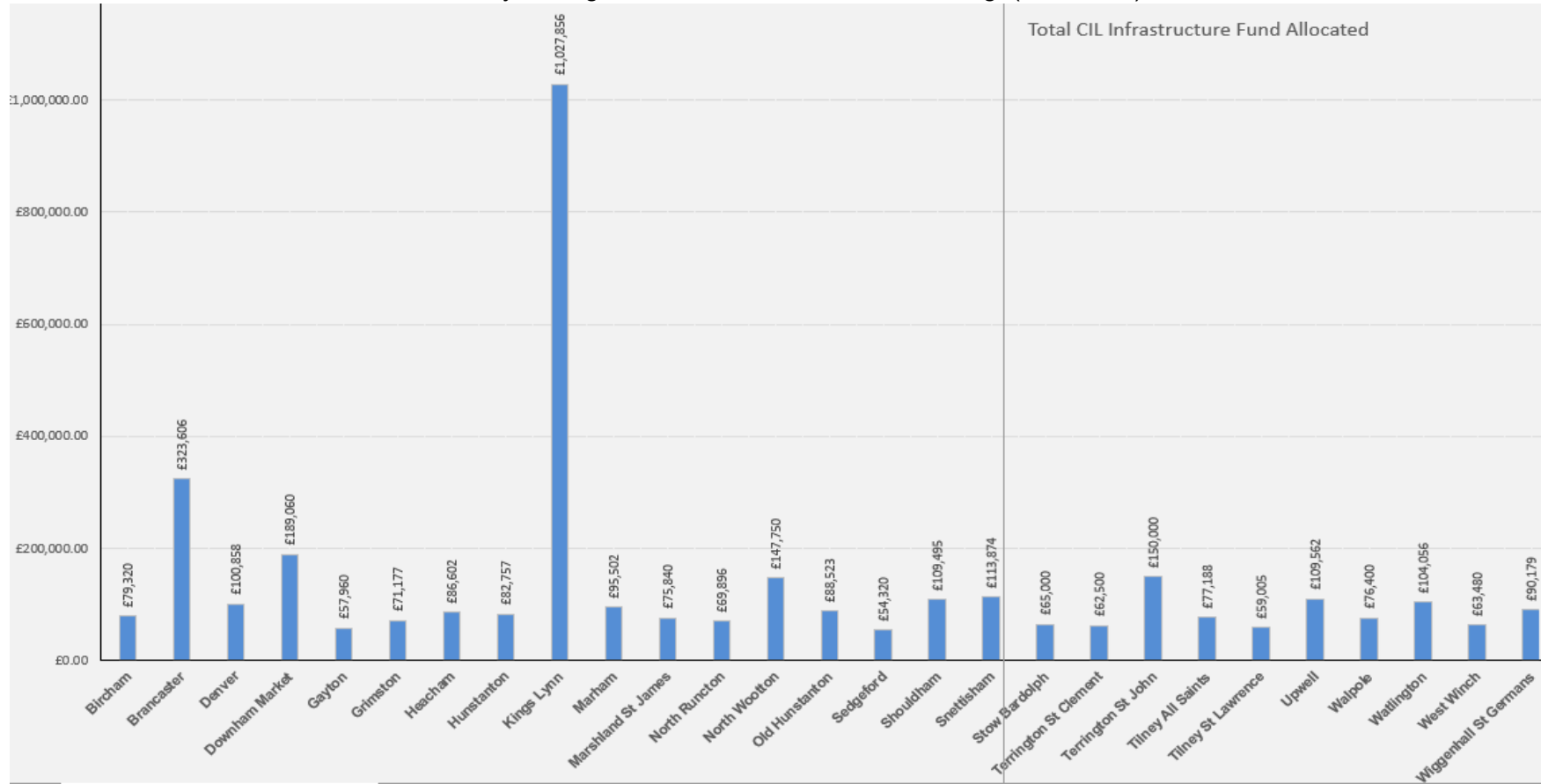




FY24\_2 CIL Infrastructure Project Applications - Report

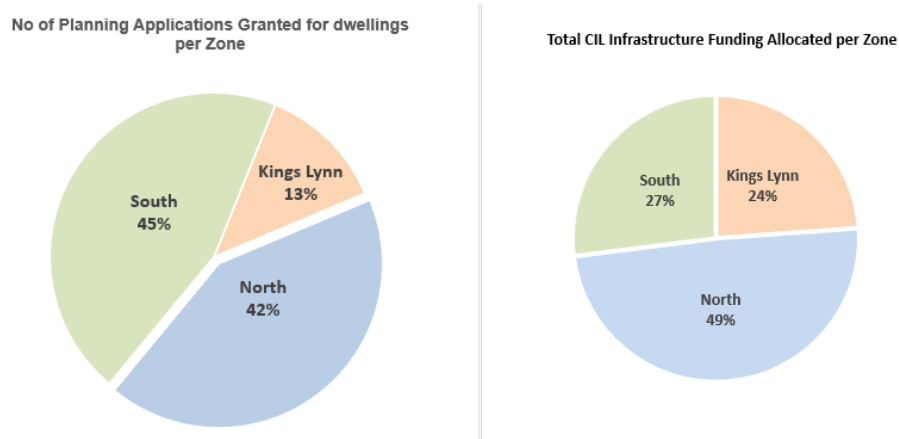
The majority of CIL funding has been allocated to the unparished area of Kings' Lynn, which is a £0 rated CIL zone, not generating any CIL developer income.

This table shows the Parishes where money the highest sums of Infrastructure funding, (over £50k) has been allocated:



FY24\_2 CIL Infrastructure Project Applications - Report

There have been 6 previous rounds of CIL infrastructure applications, with 236 successful applications allocated CIL Funding. The sums allocated to date, have aligned to the amount of development through planning applications granted, as demonstrated below:



This table shows the progress of those projects allocated CIL Infrastructure funding, to date:

| Completed Projects | Active/Part Paid | Not yet started | Total Valid Apps | Withdrawn | Overall Totals |
|--------------------|------------------|-----------------|------------------|-----------|----------------|
| 46                 | 3                | 1               | 50               | 8         | 58             |
| 26                 | 0                | 1               | 27               | 1         | 28             |
| 33                 | 1                | 4               | 38               | 3         | 41             |
| 33                 | 0                | 4               | 37               | 4         | 41             |
| 27                 | 5                | 16              | 48               | 0         | 48             |
| 8                  | 2                | 10              | 20               | 0         | 20             |
| <b>173</b>         | <b>11</b>        | <b>36</b>       | <b>220</b>       | <b>16</b> | <b>236</b>     |

### Senior Leadership Team Comments

The Senior Leadership Team (officer group), have reviewed the valid applications and made the following comments:

- Some projects are in areas without development, which doesn't align with the purpose of CIL, 'infrastructure to support new development'.
- Have alternative funding streams been explored, apart from information submitted, relating to matchfunding, there are no details relating to other alternative funding sought for each scheme.
- Some of the projects appear to be 'nice to have' and not necessarily required or necessary to support new development
- Parishes may consider increasing their precepts, to fund some of the projects.
- Concerns raised relating to public safety, what would happen if these projects do not receive funding.
- There are many carpark resurfacing projects, concerns raised about whether this is an appropriate use of CIL and how these projects will be maintained once completed.
- Some of the 'green – solar panels & heating' could potentially be funded in the latest round of WN UKSPF programme for 24/25. Which now includes a funding allocation for a Go green Communities grant scheme, to support decarbonisation of community buildings in West Norfolk, working in partnership with Community Action Norfolk (CAN).
- Larger long term projects, that align with the Corporate Objectives, scored very low compared to the smaller more community based schemes.
- Concerns were raised relating to the wider community benefit of some of the higher scoring projects, which appear to be based on the quality of the submitted application, and a great deal of weight is also given to speed of delivery, which may not always be the best measure.
- Community benefit is not currently scored so the wider impact/benefits are not taken into consideration. Whereas Local support is scored based on the type of evidence submitted, not the value of the support.

General comments made on the importance of identifying strategic infrastructure projects, and of setting aside CIL for these projects. It was recognised that this would need to come through a review of the CIL governance arrangements.